

Portage Area Regional Transportation Authority (PARTA)

General Manager: Mr. John Drew, Jr.
(330) 678-7745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	3,489,468
Annual Unlinked Trips	1,253,418
Average Weekday Unlinked Trips	4,763
Average Saturday Unlinked Trips	434
Average Sunday Unlinked Trips	319

Service Supplied

Annual Vehicle Revenue Miles	1,527,742 Q
Annual Vehicle Revenue Hours	111,157 Q
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	84
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$149,558

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$149,558
Local Funds	(44%)	2,543,138
State Funds	(4%)	229,863
Federal Assistance	(7%)	397,000
Other Funds	(43%)	2,485,053

Total Operating Funds Expended \$5,804,612

Sources of Capital Funds Expended

Local funds	(17%)	\$163,718
State Funds	(3%)	29,638
Federal Assistance	(80%)	788,488
Other Funds	(0%)	0

Total Capital Funds Expended \$981,844

Summary of Operating Expenses

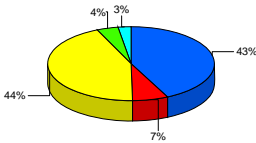
Salary, Wages and Benefits	\$4,122,292
Materials and Supplies	590,197
Purchased Transportation	0
Other Operating Expenses	1,092,123
Total Operating Expenses	\$5,804,612

Reconciling Cash Expenditures \$0

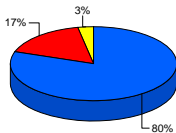
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$419,142	\$27,217	\$15,567	\$0	\$461,926
Demand Response	32	0	\$468,872	\$30,446	\$17,413	\$3,187	\$519,918
Total	54	0	\$888,014	\$57,663	\$32,980	\$3,187	\$981,844

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,739,777	\$81,175	\$461,926	1,913,921	659,830 Q	1,096,803	58,155 Q	0.0	38	11.2	22	1.00	73%
Demand Response	\$3,064,835	\$68,383	\$519,918	1,575,547	867,912	156,615	53,002	N/A	46	3.8	32	N/A	44%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.15 Q
Demand Response	\$3.53

Operating Expense
per Vehicle Revenue Hour

Bus	\$47.11 Q
Demand Response	\$57.82

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.43
Demand Response	\$1.95

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.50
Demand Response	\$19.57

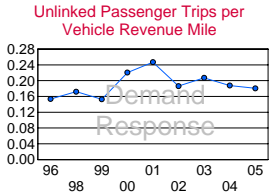
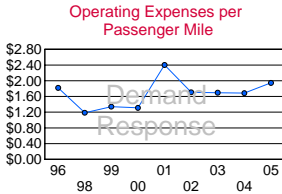
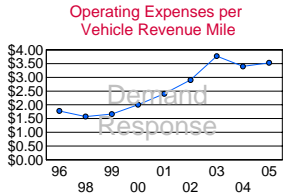
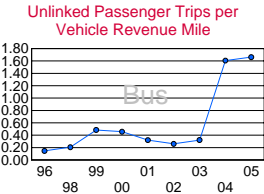
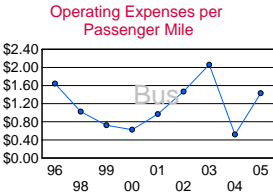
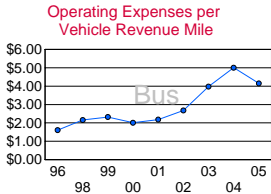
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.66 Q
Demand Response	0.18

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	18.86 Q
Demand Response	2.95



1 Excludes data for purchased transportation reported separately